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Date: 14.3.2024

Dear Member

STANDING ADVISORY COUNCIL ON RELIGIOUS EDUCATION (SACRE) - TUESDAY, 19 MARCH 2024

I am now able to enclose, for consideration at next Tuesday, 19 March 2024 meeting of the Standing Advisory Council on Religious Education (SACRE), the following report that was unavailable when the agenda was printed.

Agenda Item No

8. **Budget Update (Pages 1 - 2)**

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ben Watts', is written over a faint circular stamp.

Benjamin Watts
General Counsel

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E 1RN 19069 - SACRE 2023-24

		Budget	Total Estimated amount + Invoiced Amount	Actual YTD Spend	Remainder available to spend
	Subj				
External Room Hire	120000	£ 4,357.32	£ -	£ -	£4,357.32
Public Transport Expenses	230000	£ 200.00	£ -	£ 55.40	£144.60
Mileage Expenses	242000	£ 200.00	£ -	£ 155.52	£44.48
Books, Publications & Newspapers	330000	£ -	£ -	£ -	£0.00
Refreshments	342000 & 646000	£ -	£ -	£ -	£0.00
Printing & Photocopying Charges	350000	£ 17.68	£ -	£ 17.68	£0.00
Fees for Speakers, Specialists, Clergy, etc.	401000	£ -	£ -	£ -	£0.00
Consultants	402000	£ -	£ -	£ -	£0.00
Attendance Fees for Conferences	440000	£ 120.00	£ -	£ 170.00	-£50.00
Subscription to NASACRE	451000	£ 105.00	£ -	£ 105.00	£0.00
Advertising (Other than for Staff)	462000	£ -	£ -	£ -	£0.00
Reimbursement to Academies for supply cover	521000	£ -	£ -	£ -	£0.00
Reimbursement to Schools for supply cover	680000	£ -	£ -	£ -	£0.00
Income from Academies	939000	£ -	£ -	£ -	£0.00
Income from Academies	949000	£ -	£ -	£ -	£0.00
Income from KCC Schools	980000	£ -	£ -	£ -	£0.00
		£ 5,000.00	£ -	£ 503.60	£ 4,496.40

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